

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of January 31, 2023

Total Budgeted Revenue Based at 96% Collection	\$ 128,422,012
Revenue Collected - as of January 31, 2023	\$ 113,644,457

Description	Budgeted Appropriation %	Budgeted Appropriation	Expenses YTD	Expended %
Supplements (includes fringe)	72%	\$ 92,463,849	\$ 57,869,715	63%
Safety	19%	24,391,557	12,501,210	51%
Safety - Charter Schools	1%	1,292,845	668,850	52%
Essential Programs/Mental Health	8%	10,273,761	3,987,851	39%
Total	100%	\$ 128,422,012	\$ 75,027,626	58%

Note: Budgeted Appropriations do not include carryover amounts

Positions Funded by Referendum	Count
Essential Programs/Mental Health	101
Safety	657
Total	758

Note: Position counts include filled and unfilled positions